

ADAIR COUNTY 2017 BUDGET

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	Expenditures			Appropriations	
	2015	2016	2016	2017	2017
	Actual	Actual	Approved	Requested	Approved
2. FRINGE BENEFITS					
Social Security	13,381.13	10,936.93	17,859.82	12,656.49	13,656.49
Health Insurance	23,596.20	18,602.50	19,800.00	22,125.24	23,175.34
Adair County Unemployment	436.54	770.10	488.09	488.00	488.00
Adair County Retirement	14,085.69	11,048.72	14,647.32	14,347.57	14,347.57
CO Life	256.88	320.70	243.36	243.36	243.36
Total	51,580.44	41,679.85	48,039.10	49,860.66	49,860.66
3. Transfer					
Transfer to JIC	4,527.08	0.00	0.00		
Total	4,527.08	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

ATTEST: *Dandra Colley*
County Clerk

Mark Thompson
Presiding Commissioner