ADAIR COUNTY
2016 BUDGET

Continued from page 2016-66

ADAIR COUNTY
2016 BUDGET
LAW ENFORCEMENT RESTITUTION FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2014 Actual	2015 Actual	2016 Estimated
1. PROPERTY TAX REVENUES			
2016 Property taxes			
2015 Property taxes			
2014 Property taxes			
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Pros Attorney LERF fees	11,925.60	18,600.00	20,000.00
Associate Circuit Ct LERF fees	7,566.30	15,394.00	15,000.00
Total	19,491.50	33,994.00	35,000.00

Page 145

ADAIR COUNTY
2016 BUDGET
LAW ENFORCEMENT RESTITUTION FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2014 Actual	2015 Actual	2016 Estimated
5. INTEREST INCOME	162.64	374.95	600.00
6. OTHER REVENUES			
Total	0.00	0.00	0.00
7. OPERATING TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	19,654.14	34,368.95	35,600.00

Page 146

ADAIR COUNTY
2016 BUDGET
LAW ENFORCEMENT RESTITUTION FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff	0.00	500.00	7,000.00	7,000.00	7,000.00
Jail					
Prosecuting Attorney	0.00	0.00	7,000.00	10,000.00	10,000.00
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other					
Total	0.00	500.00	14,000.00	17,000.00	17,000.00
GRAND TOTAL EXPENDITURES	0.00	500.00	14,000.00	17,000.00	17,000.00
DETAIL OF EXPENDITURES					
1. EXPENDITURES					
Law Enforcement	0.00	500.00	7,000.00	7,000.00	7,000.00
PA Admin	0.00	0.00	7,000.00	10,000.00	10,000.00
Total	0.00	500.00	14,000.00	17,000.00	17,000.00

Page 147

ADAIR COUNTY
2016 BUDGET
LAW ENFORCEMENT RESTITUTION FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2014 Actual	2015 Actual	2015 Approved	2016 Requested	2016 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

Page

Continued on page 2016-68

ATTEST: Sandra Collop
County Clerk

Stanley Lisben
Presiding Commissioner